

# Belle Urban System - Racine

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

239 Racine, WI  
49 Square Miles  
133,700 Population  
239 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
256 Kenosha, WI-L; 0 Wisconsin Non-UZA; 35 Milwaukee, WI

### Service Consumption

6,092,407 Annual Passenger Miles (PMT)  
1,364,547 Annual Unlinked Trips (UPT)  
4,886 Average Weekday Unlinked Trips  
1,770 Average Saturday Unlinked Trips  
993 Average Sunday Unlinked Trips

### Database Information

NTDID: 50006  
Reporter Type: Full Reporter

### Service Area Statistics

27 Square Miles  
112,100 Population

### Service Supplied

1,292,841 Annual Vehicle Revenue Miles (VRM)  
96,471 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	29	-	\$0	\$0	\$342,081	\$0	\$342,081	
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Total	36	3	\$0	\$0	\$342,081	\$0	\$342,081	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,048,388	\$1,153,093	\$342,081	4,312,348	1,270,611	955,820	76,910	0.0	35	29	17.1%	5.3
Commuter Bus	\$1,004,038	\$194,365	\$0	1,659,567	64,046	215,279	9,248	0.0	3	3	0.0%	19.0
Demand Response	\$682,581	\$105,814	\$0	120,492	29,890	121,742	10,313	0.0	7	7	0.0%	6.0
Total	\$7,735,007	\$1,453,272	\$342,081	6,092,407	1,364,547	1,292,841	96,471	0.0	45	39	13.3%	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.33	\$78.64	\$1.40	\$4.76
Commuter Bus	\$4.66	\$108.57	\$0.60	\$15.68
Demand Response	\$5.61	\$66.19	\$5.66	\$22.84
Total	\$5.98	\$80.18	\$1.27	\$5.67



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

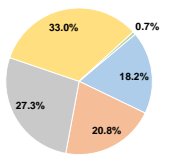
### Sources of Operating Funds Expended

Fare Revenues	\$1,453,272	18.2%
Local Funds	\$1,655,788	20.8%
State Funds	\$2,174,708	27.3%
Federal Assistance	\$2,628,392	33.0%
Other Funds	\$52,687	0.7%
Total Operating Funds Expended	\$7,964,847	100.0%

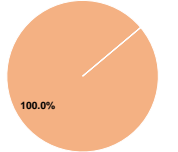
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$342,081	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$342,081	100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,634,102	72.8%
Materials and Supplies	\$905,771	11.7%
Purchased Transportation	\$979,844	12.7%
Other Operating Expenses	\$215,290	2.8%
Total Operating Expenses	\$7,735,007	100.0%
Reconciling OE Cash Expenditures	\$229,840	
Purchased Transportation (Reported Separately)		